

EnPRO 497-352

Battery-Powered Transport for Beach Launched Catamarans

Team Members:

Juan Bueno Raghuveer Cumar Miry Kim Mary McCabe Brian Sklena Greg Tatkowski Bill Watts Jay You

Problem

- Transporting boats across sand beaches is physically challenging
- Current approach requires several strong adults to move the boat from storage to the water







Proposed Solution

- Work together towards an innovative catamaran transporter design efficient enough to be operated by one individual
- Dramatically reduce physical labor







Objectives

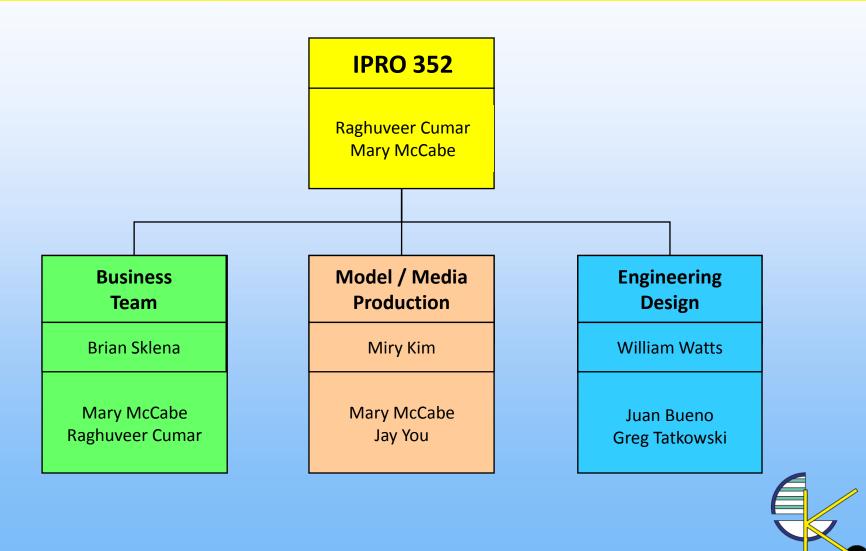
- Design, build and test a prototype that permits singlehanded operation
- Investigate the business potential of the product
- Construct an informational website







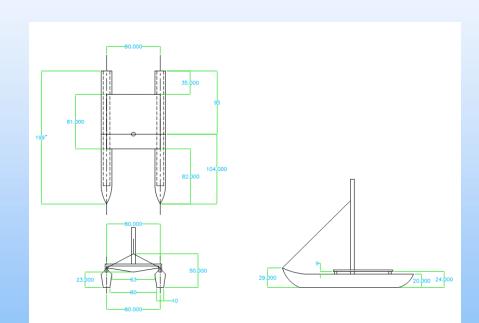
Team Structure



Boat Analysis









Understand User Experience



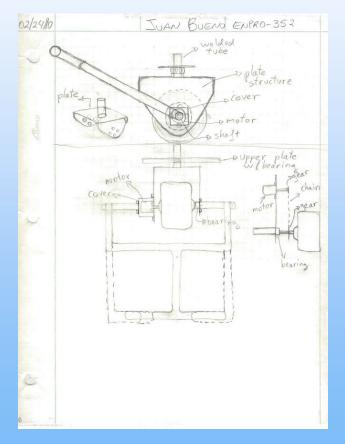


Environmental Impact

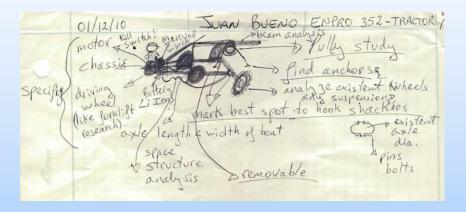


Initial Ideas

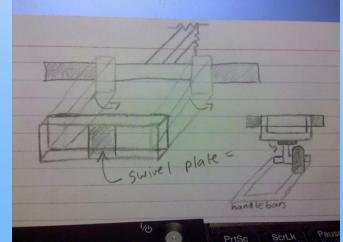
Steering with Hydraulic Lifting



Scissor Lift



Swivel Lifting & Steering



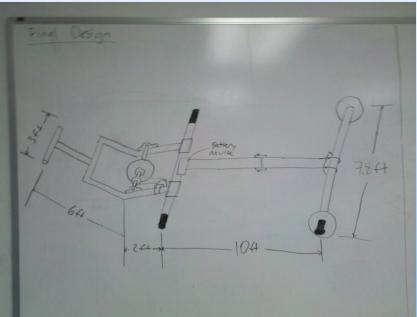


Modeling / Drawings

Lego Model

Finalizing Sketches



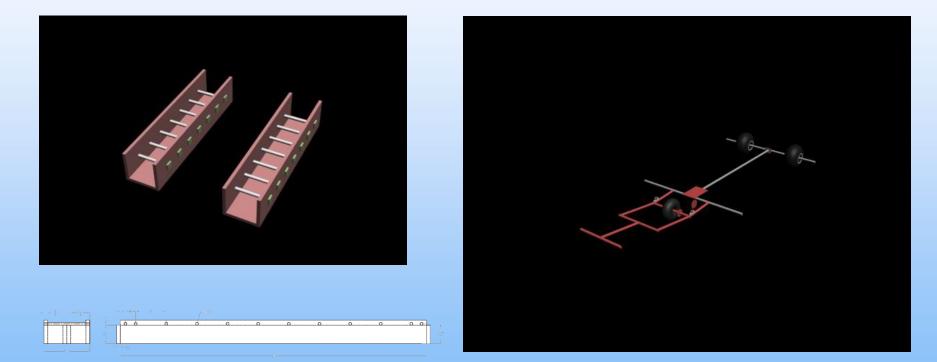




New Design Approach

Cat Slippers

Cat Kart





Cat Slippers Testing

Prototype Construction

Prototype



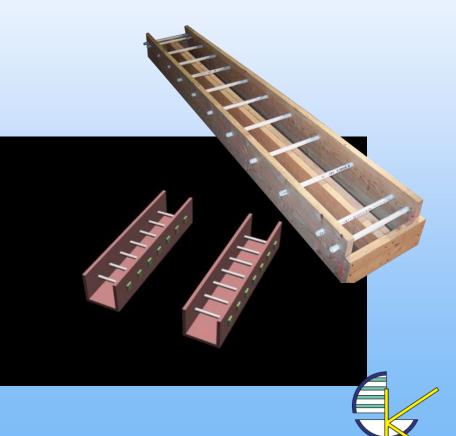


Cat Slippers, Cont.

Final Sketches

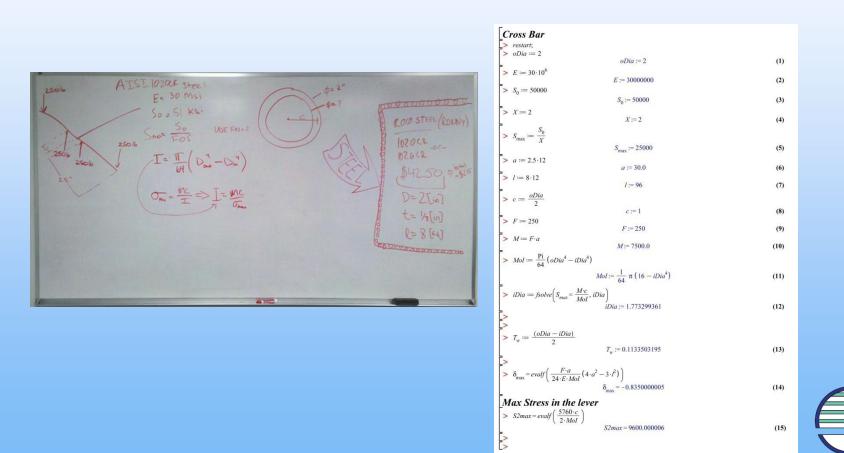






Materials Selection for Cat Kart

Stress Analysis



Cat Kart Construction

Shaft is Steel -> Machining Still Necessary





Cat Kart



Market Research

Primary Research



We are trying to gain insight and information from individuals who sail catamarans or other small boats. If you could please take a few short minutes to fill out the below survey, it would be greatly appreciated!

Required

What model of catamaran do you sail?

Do you own or co-own your boat? *

- My immediate family is sole owner
- We share the boat with another family

How many days does your boat get used during the sailing season ?* May - September

5 (once a month)

- o 10
- 0 15
- 20 (once a week)
- 30
- 40 (twice a week)

Do you own or share a pair of Cat-Trax? *

Personally own
Share with someone else

- Onare with someone erse
- O Use park district's

Generally, how many people haul your boat to the water? *
One average adult male
One adult male and a wife or healthy teen
Two adult males

Secondary Research

- Blogs
- Patent Search
- Trade Associations

Google



Two Business Ideas

Cat Kart

Beach Valet Service

Cat Slippers

• Direct Sales (kit)





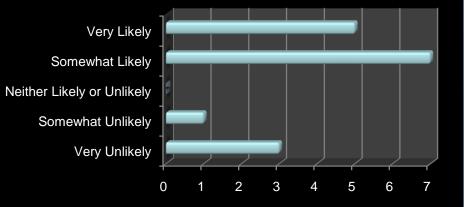


Beach Valet Service

Have a beach stand with personnel to set up and take your boat to and from the water for you.

Pay Per UseAnnual Subscription

How likely would you be to subscribe to such a service?





What we need for this:

- Operation / Concession Agreement with Park District
- Facility Utilization Data
- User Interest
- Beach Stand / Kiosk
- Personnel
- Electricity / Extra batteries





Cat Slippers Direct Sales

Provide customers with a kit which contains all the needed materials except for the wood.

- Allows for shipping
- Can sell to individuals as well as specialty shops
- Users can use even if not interested in Cat Kart or Beach Valet Service



Getting Started

→Beta testing during the first summer
→Provide users with free trial

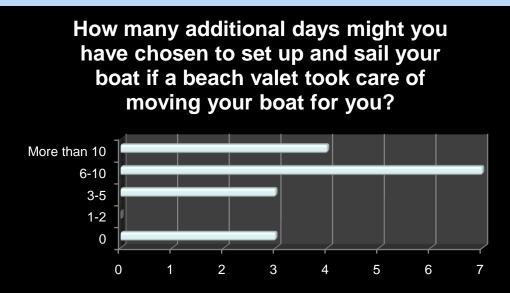
By doing the above, we will gain:

- User feedback on the products
- Measure of actual buyer interest
- Ways to optimize and improve design
- Produce exposure and word of mouth
- Information on the peak hours & days



Value Proposition for Facility

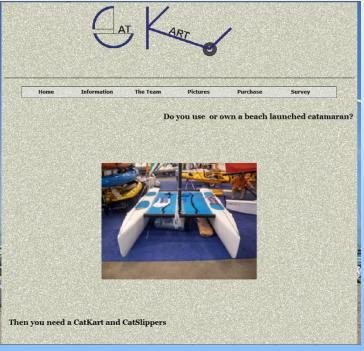
- Increased User Satisfaction
- Increased Utilization
- Differentiation vs. Competing Facilities
- Additional Sources of Revenue





Cat Slippers - Marketing Approach

- Require as part of Cat Kart valet service
- Promote through beta testing
- Sell kits through website
 - Individual owners
 - Specialty shops
- Provide service to construct
 & install kits through valet
 service kiosk





Financial Basis



- Average customer sails
 26 times per season
- 90 customers (50% of current users)
- Season Pass: \$300 for unlimited trips

Financial Summary

\$300

\$27,000

1230

\$12,300

Summary of Costs		Projected	Revenue
Capital Costs		Annual revenue pe	er user
Cat Kart Transporter	\$1,500	Total Revenue (90	users)
Misc. Operating Costs			
Promotional Efforts	\$250	Labor Costs	
Beach Operating Permit (25% of revenues)	\$6,750	Beach valet (total hours)	12
Insurance Liability	\$500	Total Labor Costs for summer (\$10/hr)	\$12
Extra batteries	\$300		
Total Misc. Operating Costs	\$7,800		
EBITDA		\$6,900	

Summary

This IPRO began in January 2010!

Two products – CatKart and CatSlippers

Two business models: Beach Valet and Direct Sales

Beta testing over the summer

All the set objectives were achieved

